

Housing and Community Development (HCD) Division
Purposes for Which Money Was Used

Division Administration

Activity or Service	Description	FY 2017 Expenditures
HCD Administration	Provides oversight, strategic planning, and general management of division programs.	504,300
HCD Accounting	Provides for fiscal monitoring for the division programs.	25,100
HCD System Development	Provides for the development and oversight of division data management systems, specifically the Webgrants program which is HCD's grants management program.	78,900
		608,300

Community Development

Activity or Service	Description	FY 2017 Expenditures
Administration	Provides staff support to the Permanent Community Impact Fund Board (the Board), management of grants, loans and projects funded by the Board, and oversight of Mineral Lease resources. (Grants and loans are accounted for in capital accounts and enterprise funds.)	565,300
Rural Planning Program	Studies mineral resource and resource revenue management, identifies strategic planning initiatives, makes recommendations to the Board, facilitates communication and coordination between stakeholders, develops tools and resources for training.	439,900
Youth Impact	Youth Impact exists to positively impact the lives of at-risk youth by nurturing their emotional, physical, and social needs.	27,300
Individual Development Accounts	Individual Development Accounts – or IDAs are matched savings accounts specially designed to enable those of modest means to save, build assets, and enter the financial mainstream. IDAs reward the monthly savings of low-income families who are building toward purchasing a lifelong asset – most commonly buying their first home, paying for post-secondary education, or starting a small business.	89,500
Earned Income Tax Credit Education Program	Provides free tax preparation and tax/financial literacy training among Utah's low-income population in an effort to maximize Earned Income Tax Credits to the State.	146,900
Community Development Block Grant Program	Provides grants to cities and towns to assist in the development of housing, economic growth, and infrastructure improvements, particularly in areas that may be blighted.	4,657,000
Youth Character and Youth Development Organization Fund	These are pass-thru funds generated by a tax check-off campaign created in <i>Utah Code</i> §§35A-8-19 and 35A-8-20.	7,400
		5,933,300

Homeless to Housing Reform

Activity or Service	Description	FY 2017 Expenditures
Homeless to Housing Services	Provides short-term funds for crisis management specially to prevent homelessness to return families to housing. As well as provides Diversion Program to support diversion services to assist homeless singles and families with children seeking shelter to move toward housing stability.	1,784,600
Homeless to Housing Infrastructure	Funds will be allocated to new or expanded services that satisfy the conditions specified in <i>Utah Code</i> 35A-8-604. Funding will exclusively support the property acquisition, design or construction of homeless resource centers.	1,054,500
		2,839,100

Housing Programs

Activity or Service	Description	FY 2017 Expenditures
HOME Administration	Administer grants <u>and loans</u> to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	382,800

State Low-Income Housing Administration	Administer grants and loans to eligible developers to create single-family and multi-family affordable housing units. Loans are not shown as expenses but are booked as receivables in enterprise funds.	228,600
Affordable Housing Planning	Assist local communities in their statutorily required Affordable Housing Plans in an effort to be most efficient with local resources.	78,100
Loan Servicing/Debt Managing	Manage the OWHLF substantial loan portfolio to ensure that payments are made in a timely manner and that loans are not in arrears.	148,800
		838,300

Community Services

Activity or Service	Description	FY 2017 Expenditures
Community Service Block Grants	Provides to alleviate the causes and conditions of poverty in communities and the empowerment of low-income families and individuals to become fully self-sufficient.	3,301,100
		3,301,100

State Energy Assistance

Activity or Service	Description	FY 2017 Expenditures
Low-Income Home Energy Assistance Program	Provides utility subsidies to very low-income populations and the elderly.	15,414,500
Utah Telephone Assistance Program	Provides administration and qualifying landline telephone subsidies to very low-income populations and the elderly.	80,300
Home Electric Lifeline Program	Provides administration and qualifying of electric bill discounts to very low-income populations and the elderly.	21,500
		15,516,300

Homeless Programs

Activity or Service	Description	FY 2017 Expenditures
Pamela Atkinson Homeless Trust Fund	Provide funds to organizations that manage temporary shelter operations, transitional housing, case management, outreach to the homeless and day centers. Funds are also used for one-time "special projects", generally capital improvements, selected by the legislature.	2,325,800
Emergency Solutions Grants	Provide federal funds to increase and operate the number and quality of emergency shelters and transitional housing units, as well as provide essential services to the homeless and help prevent homelessness.	1,140,200
Critical Needs Housing Program	Provide funds for emergency home repair, accessible design for disabled individuals, down payment assistance for special needs rental projects, and capacity building within homeless assistance agencies.	520,900
Homeless Management Information Systems	Provide data collection tools and support to homeless providers throughout the state.	312,400
		4,299,300

Emergency Food Programs

Activity or Service	Description	FY 2017 Expenditures
Emergency Food Network	Provide funds to non-profit food pantries and food banks to increase capacity through building improvements/infrastructure, operations, case management and enhanced distribution.	284,300
FEMA Administration	Assist in the screening of local emergency food management applications to FEMA.	300
		284,600

Special Housing Programs

Activity or Service	Description	FY 2017 Expenditures
Housing Opportunities for Persons with AIDS	Provides funds for housing services and supportive services to low-income persons living with AIDS, which include rehabilitation/construction of housing units (within other housing projects), rental assistance and short-term payments to prevent homelessness.	124,000
		124,000

Weatherization Assistance

Activity or Service	Description	FY 2017 Expenditures
The Weatherization Assistance Program	Helps low-income individuals and families reduce energy costs and increase comfort and safety in their homes. It also includes Running The Intermountain Weatherization Training Center to provide state-of-the-art "hands-on" training to Weatherization technicians for making existing homes more energy efficient.	2,813,600
Low-Income Home Energy Assistance Program	Helps eligible low-income individuals and families throughout Utah reduce energy costs and increase comfort and safety in their homes.	4,807,900
		7,621,500